

**PROJECT REPORT
ON
POULTRY**

PROJECT AT A GLANCE

1	Name of the Unit	Hema Poultry Farming	
2	Line of Activity	Poultry	
3	Products	Chicken meat	
4	New/Expansion/Modernization	New	
5	Constitution	Proprietorship	
6	Name of the Proprietor	M . Veeranjanyulu	
7	Registered Address	Korumilli (v) , Kapilaswarapuram (M) East Godavari (D), A P - 533309	
8	Site Location	Korumilli (v) , Kapilaswarapuram (M) East Godavari (D), A P - 533309	0
9	Cost of the Project		10,00,000.00
10	Feciliites Required	Term Loan	
11	Promoters Contribution		1,00,000.00
12	Loan From Bank		9,00,000.00
13	Moratorium	6 Months	
14	Power	NA	
15	BEP	69.46%	
16	Average DSCR	1.73	

Hema Poultry Farming

Total Project Cost

S.No	Particulars	Amount
1	Cost of Chick's Type - Broiler Nubmber of Chick's- 2000 Each Chick @ 40	0 80,000
2	Shed Cost Area Required 100*30sft/ Chick's Total sft required for - 3000 sft Cost of Const/sft @ 200	6,00,000
3	Mess	35,000
4	Water and Feeding Eq	40,000
5	Water Purifier	15,000
6	Bore Well	60,000
7	Motor 3HP	20,000
8	Electrical Wiring	25,000
9	Field Laese	85,000
10	Misc Exp	40,000
	Total Cost	10,00,000

Means of Finance :Term Loan

S.NO	Particulars	Amount	%
1	Promoters Conribution	2,00,000	20%
2	Bank Finance	8,00,000	80%
	Total	10,00,000	100%

S.NO	Particulars	Amount	%
	Working Capital		
	Total Working Capital Required	9,20,000	75,616

Hema Poultry Farming

Yield Statement -Chicken Meat

Particulars	Year 1	Year 2	Year 3	Year 4	Year 5
1.Total Installed Capacity per Batch(Kgs)	4000	4500	4500	4500	5000
3.No of Production Batch's in year	4	4	4	4	4
4.Total Installed Capacity	16,000.00	18000	18000	18000	20000
5.Capacity Utilization	80.00%	80.00%	80.00%	80.00%	80.00%
5.Actual Capacity in Kgs	12,800.00	14400	14400	14400	16000
6.Selling Price per Kgs	100	100	100	100	100
7.Total Revenue /Year	12,80,000	14,40,000	14,40,000	14,40,000	16,00,000

Cost

Particulars	Year 1	Year 2	Year 3	Year 4	Year 5
a) Feed Cost					
1.Feed Cost /Day/Chicks	1200	1400	1400	1400	1600
2.Number of Chick's	1	1	1	1	1
3.No of Days in a year	300	300	300	300	300
Total Feed Cost	3,60,000	4,20,000	4,20,000	4,20,000	4,80,000

Cost

Particulars	Year 1	Year 2	Year 3	Year 4	Year 5
-	-	-	-	-	-
a)Labour Cost					
1.Manpower Required	3	3	3	3	3
2.Salary/Month	9,000	9,000	10,000	10,000	10,000
Total Salary	3,24,000	3,24,000	3,60,000	3,60,000	3,60,000
b) Vetarnary Aid					
Medicines/ Year	2,00,000.00	220000	242000	266200	292820
c)Insurance @2% on Animal Cost	-	-	-	-	-
d) Electrical Cost/ Year	36,000	39,600	43,560	47,916	52,708

Hema Poultry Farming

Projected Profitability Statement

Particulars	Projected Year 1	Projected Year 2	Projected Year 3	Projected Year 4	Projected Year 5
Income					
Sales Revenue	12,80,000	14,40,000	14,40,000	14,40,000	16,00,000
Other Income	-	-	-	-	-
Total	12,80,000	14,40,000	14,40,000	14,40,000	16,00,000
Expenditure					
Feed Cost	3,60,000	4,20,000	4,20,000	4,20,000	4,80,000
Salaries & Wages	3,24,000	3,24,000	3,60,000	3,60,000	3,60,000
Medicine Cost	2,00,000	2,20,000	2,42,000	2,66,200	2,92,820
Electricity Charges	36,000	39,600	43,560	47,916	52,708
Misc Exp	-	-	-	-	-
Finance Charges	1,06,000	56,667	40,667	24,667	8,667
Depriciation	1,00,000	1,00,000	1,00,000	1,00,000	1,00,000
Profit Before Tax	1,54,000	2,79,733	2,33,773	2,21,217	3,05,806
Provision for Tax	-	-	-	66,365	91,742
Profit After Tax	1,54,000	2,79,733	2,33,773	1,54,852	2,14,064
Net Profit Ratio	12.03%	19.43%	16.23%	10.75%	13.38%

BALANCE SHEET

	Projected	Projected	Projected	Projected	Projected
Particulars	Year 1	Year 2	Year 3	Year 4	Year 5
Liabilities					
Proprietors Capital					
Capital	2,00,000	3,54,000	6,33,733	8,67,507	10,22,359
Reserves & Surplus	1,54,000	2,79,733	2,33,773	1,54,852	2,14,064
Less: Drawings	-	-	-	-	-
Total	3,54,000	6,33,733	8,67,507	10,22,359	12,36,423
Secured Loans					
Term Loan	6,40,000	4,80,000	3,20,000	1,60,000	-
Unsecured Loans					
	-	-	-	-	-
Current Liabilities					
Advances From Customers	-	-	-	-	-
Sundry Creditors	-	-	-	-	-
Other Provisions	-	-	-	-	-
Total	9,94,000	11,13,733	11,87,507	11,82,359	12,36,423
Assets					
Fixed Assets					
Fixed Assets	9,00,000	8,00,000	7,00,000	6,00,000	5,00,000
Non Current Assets	-	-	-	-	-
Current Assets					
Sundry Debtors	24,889	28,000	28,000	28,000	31,111
Loans & Advances	-	-	-	-	-
Cash & Bank Balances	69,111	2,85,733	4,59,507	5,54,359	7,05,312
Total	9,94,000	11,13,733	11,87,507	11,82,359	12,36,423

Hema Poultry Farming

Term Loan 8,00,000.00
 Rate 10.00%
 Intallments Monthly 60
 Insatallament Amount 13,333.33

Installment No	Opening Balance	Installment Amount	Interest	Closing Balance	Yearly Interest
-	8,00,000.00	-	6,667	8,00,000	
-	8,00,000.00	-	6,667	8,00,000	
-	8,00,000.00	-	6,667	8,00,000	
-	8,00,000.00	-	6,667	8,00,000	
-	8,00,000.00	-	6,667	8,00,000	33,333
1	8,00,000.00	13,333.33	6,667	7,86,667	
2	7,86,666.67	13,333.33	6,556	7,73,333	
3	7,73,333.33	13,333.33	6,444	7,60,000	
4	7,60,000.00	13,333.33	6,333	7,46,667	
5	7,46,666.67	13,333.33	6,222	7,33,333	
6	7,33,333.33	13,333.33	6,111	7,20,000	
7	7,20,000.00	13,333.33	6,000	7,06,667	
8	7,06,666.67	13,333.33	5,889	6,93,333	
9	6,93,333.33	13,333.33	5,778	6,80,000	
10	6,80,000.00	13,333.33	5,667	6,66,667	
11	6,66,666.67	13,333.33	5,556	6,53,333	
12	6,53,333.33	13,333.33	5,444	6,40,000	72,667
13	6,40,000.00	13,333.33	5,333	6,26,667	
14	6,26,666.67	13,333.33	5,222	6,13,333	
15	6,13,333.33	13,333.33	5,111	6,00,000	
16	6,00,000.00	13,333.33	5,000	5,86,667	
17	5,86,666.67	13,333.33	4,889	5,73,333	
18	5,73,333.33	13,333.33	4,778	5,60,000	
19	5,60,000.00	13,333.33	4,667	5,46,667	
20	5,46,666.67	13,333.33	4,556	5,33,333	
21	5,33,333.33	13,333.33	4,444	5,20,000	
22	5,20,000.00	13,333.33	4,333	5,06,667	
23	5,06,666.67	13,333.33	4,222	4,93,333	
24	4,93,333.33	13,333.33	4,111	4,80,000	56,667
25	4,80,000.00	13,333.33	4,000	4,66,667	
26	4,66,666.67	13,333.33	3,889	4,53,333	
27	4,53,333.33	13,333.33	3,778	4,40,000	
28	4,40,000.00	13,333.33	3,667	4,26,667	
29	4,26,666.67	13,333.33	3,556	4,13,333	
30	4,13,333.33	13,333.33	3,444	4,00,000	
31	4,00,000.00	13,333.33	3,333	3,86,667	
32	3,86,666.67	13,333.33	3,222	3,73,333	
33	3,73,333.33	13,333.33	3,111	3,60,000	
34	3,60,000.00	13,333.33	3,000	3,46,667	
35	3,46,666.67	13,333.33	2,889	3,33,333	
36	3,33,333.33	13,333.33	2,778	3,20,000	40,667
37	3,20,000.00	13,333.33	2,667	3,06,667	
38	3,06,666.67	13,333.33	2,556	2,93,333	
39	2,93,333.33	13,333.33	2,444	2,80,000	
40	2,80,000.00	13,333.33	2,333	2,66,667	
41	2,66,666.67	13,333.33	2,222	2,53,333	
42	2,53,333.33	13,333.33	2,111	2,40,000	
43	2,40,000.00	13,333.33	2,000	2,26,667	
44	2,26,666.67	13,333.33	1,889	2,13,333	
45	2,13,333.33	13,333.33	1,778	2,00,000	
46	2,00,000.00	13,333.33	1,667	1,86,667	
47	1,86,666.67	13,333.33	1,556	1,73,333	
48	1,73,333.33	13,333.33	1,444	1,60,000	24,667
49	1,60,000.00	13,333.33	1,333	1,46,667	
50	1,46,666.67	13,333.33	1,222	1,33,333	
51	1,33,333.33	13,333.33	1,111	1,20,000	
52	1,20,000.00	13,333.33	1,000	1,06,667	
53	1,06,666.67	13,333.33	889	93,333	
54	93,333.33	13,333.33	778	80,000	

Installment No	Opening Balance	Installment Amount	Interest	Closing Balance	Yearly Interest
55	80,000.00	13,333.33	667	66,667	
56	66,666.67	13,333.33	556	53,333	
57	53,333.33	13,333.33	444	40,000	
58	40,000.00	13,333.33	333	26,667	
59	26,666.67	13,333.33	222	13,333	
60	13,333.33	13,333.33	111	-0	8,667

Debt Service Coverage Ratio

Particulars	Projected Year 1	Projected Year 2	Projected Year 3	Projected Year 4	Projected Year 5
Profit After tax	1,54,000	2,79,733	2,33,773	1,54,852	2,14,064
Depreciation	1,00,000	1,00,000	1,00,000	1,00,000	1,00,000
Interest on term Loan	1,06,000	56,667	40,667	24,667	8,667
Total	3,60,000	4,36,400	3,74,440	2,79,519	3,22,731
Payment Obligation					
TL Installments	1,60,000	1,60,000	1,60,000	1,60,000	1,60,000
Interest	1,06,000	56,667	40,667	24,667	8,667
Total	2,66,000	2,16,667	2,00,667	1,84,667	1,68,667
DSCR	1.35	2.01	1.87	1.51	1.91
Avg DSCR	1.73				

Break Even Point

Particulars	Projected Year 1	Projected Year 2	Projected Year 3	Projected Year 4	Projected Year 5
Revenue	12,80,000	14,40,000	14,40,000	14,40,000	16,00,000
Variable Costs					
Feed Cost	3,60,000	4,20,000	4,20,000	4,20,000	4,80,000
Medicine Cost	2,00,000	2,20,000	2,42,000	2,66,200	2,92,820
Total	5,60,000	6,40,000	6,62,000	6,86,200	7,72,820
Contribution	7,20,000	8,00,000	7,78,000	7,53,800	8,27,180
Fixed Costs					
Salaries	3,24,000	3,24,000	3,60,000	3,60,000	3,60,000
Electricity Charges	36,000	39,600	43,560	47,916	52,708
Interest	1,06,000	56,667	40,667	24,667	8,667
Depriciation	1,00,000	1,00,000	1,00,000	1,00,000	1,00,000
Total	5,66,000	5,20,267	5,44,227	5,32,583	5,21,374
Break even Point	78.61%	65.03%	69.95%	70.65%	63.03%
Break even Sales	10,06,222	9,36,480	10,07,309	10,17,404	10,08,485
Margin of Safety Sales	2,73,778	5,03,520	4,32,691	4,22,596	5,91,515
Average BEP	69.46%				